



Budget Office Introduction

OFFICE OF THE BUDGET DIRECTOR

COUNCIL OF THE DISTRICT OF COLUMBIA

January 2024

Office of the Budget Director

The Office of the Budget Director provides support to Councilmembers and their staff on matters related to the District's budget, finances, and economy.

The Office also offers research and economic analysis on topics of interest to a member or the Council as a whole.

Manage the Council's oversight of the District's annual operating budget and financial plan, capital budget, and revenues

Assist committees with review, analysis, and certification of the budget under their purview

Budget Season Functions

Consolidate all committee recommendations and prepare the final budget—including all related budget legislation—for review and consideration by the full Council

Balance the four-year financial plan and obtain OCFO certification on the Council's approved budget

Year-round Duties

Prepare	the fiscal impact statement (FIS) for amendments and emergency & temporary bills
Conduct	budget tracking and oversight
Respond	to both budget and general policy questions from Council staff, advocates, and the public
Provide	resources, dashboards, reports, infographics, etc. on budget-related topics
Present	on budget-related topics and host occasional presentations from other District offices and outside entities
Review	proposed or pending legislation for budget-related issues
Maintain	list of bills passed subject to funding and issue quarterly reports

Research

<https://www.dccouncilbudget.com/research-overview>

Objective

The Research Team provides authoritative, impartial, and timely policy research and economic analysis to Council members, their offices, and committees.

Awards & Recognition

The Research Team's work has been recognized by dozens of media articles, requests for speaking engagements, inquiries from other governments, and honored with the 2018 George I. Treyz Award for Excellence in Economic and Demographic Analysis (gold medal).



Summary Memorandums

Example: [Absentee Ballot Requirements in D.C. and the 50 States](#) and [The District's Commitment to Affordable Housing](#)



51-State Surveys

Example: [50 State Survey of the Dates for Absentee Ballot Processing and tabulation, Release of Election Results, and Certification Dates](#)



Economic Impact Analysis

Example: [Economic and Policy Impact Statement: Universal Paid Leave Amendment Act of 2016 \(B21-415\)](#)

Council staff should contact Sam Rosen-Amy (srosenamy@dccouncil.gov) to make a research request.

Budget Office resources are found at www.dccouncilbudget.com

Budget Formulation and Approval

- All Council budget documents from [previous fiscal years](#)

Resources

- [Fiscal Impact Statements](#) issued by our office
- [Subject to Appropriation Reports](#)
- [Budget-related resources for Council staff](#)

Policy and Economic Research

- [Policy and Economic Impact Statements and other research issued by the office](#)

Interactive Dashboards

- [Current Fiscal Year Approved Budget](#)
- New dashboards coming soon.

Office of the Budget Director Staff

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